

# Board Meeting

September 19 , 2023

4:30pm

North Side Middle School  
620 N. Grand Ave  
3rd Floor - Library  
St. Louis, MO 63103



**Elementary Campus**  
3033 N. Euclid Ave.  
St. Louis, MO 63115  
(314) 385-9502

**Middle School Campus**  
620 N. Grand Blvd.  
St. Louis, MO 63103  
(314) 499-2009 x3100

**Early Childhood Center**  
1916 N. Euclid Ave.  
St. Louis, MO 63113  
(314) 385-9502 x2100



**Board of Directors Meeting**  
**September 19, 2023**  
**4:30 pm**

**Location:**

**North Side Community Middle School**  
**620 N. Grand Ave.**  
**St. Louis, MO 63103**  
**3rd Floor - Library**

<b>Call to Order</b>	Fred Falker
<b>Approval of August 8, 2023 Minutes</b>	Fred Falker
<b>Period for Public Comment*</b>	Fred Falker
<b>Executive Director's Report</b>	Doug Thaman
<ul style="list-style-type: none"><li>● Items of Significance</li><li>● Matters Requiring Board Approval<ul style="list-style-type: none"><li>○ Bus Routes</li></ul></li><li>● Compliance Update</li><li>● Organizational Metrics</li><li>● Board Information</li></ul>	
<b>Finance Report</b>	Carlton Brooks/Will Randall
<ul style="list-style-type: none"><li>● Financials - August 2023</li></ul>	
<b>Committee Reports</b>	
<ul style="list-style-type: none"><li>● Development Committee</li><li>● Young Friends</li><li>● Governance Committee</li><li>● Facilities Committee</li><li>● Strategic Planning</li></ul>	Tracee Holmes Hiral Patel Byron Francis Ross Woolsey Mike Quinlan
<b>Old Business</b>	
<ul style="list-style-type: none"><li>● None</li></ul>	



**New Business**

- Tuition Reimbursement Waiver
- November Meeting Date

**Attachments:**

Executive Director's Report  
UMSL Annual Review  
Financials  
Development Report  
Grant Calendar

\*Those who wish to provide public comment to the Board must sign up in advance and are limited to 3 minutes.



## Board Meeting Minutes for August 8, 2023

Present: Board Members: Kathy Anderson, Carlton Brooks, Lindsay Combs, Fred Falker, Tracee Holmes, Mike Quinlan, Ross Woolsey, Ken Rinderknecht.  
School Staff: Dr. Douglas Thaman, James Beverly, William Randall, Ginger Lockett.

4:50 PM - Board Meeting was officially called to order by Kathy Anderson at the Elementary School following a reception for Board members to be able to meet and welcome new North Side faculty members.

Approval of Minutes: The minutes of the June 13, 2023 Board Meeting were reviewed and approved by unanimous vote of the Board, with no corrections.

Public Comment Period: No one was present to offer public comment.

Executive Director/Administration Report: Dr. Thaman reviewed elements of his written August 2023 Executive Director's Report. Faculty/Staff hiring for the 2022-23 school year has been successful in adding talented teachers, with only 2 teaching positions remaining to be filled. Dr Thaman also provided a review of elements of new Curricula Resources to be utilized during the upcoming year, including: Amplify CKLA and Amplify ELA, Illustrative Mathematics, Amplify Science, and Impact Social Studies. Teachers received a summer stipend for the purpose of developing effective lesson plans. Beginning this Thursday, teachers will receive 10 days of extensive training re: the new Curricula Resources.

Dr Thaman reviewed the scheduled Professional Development orientation and team building activities to be held leading up to the beginning of school in 2 weeks. He advised that the "Back-To-School Bash" will be held on Saturday, August 19 from 11:00 AM to 2:00 PM. The event will bring together students, families and the community. It will feature teacher stations, play areas, booths, student enrollment, food stations and various other activities. All are invited to attend, and to volunteer if possible.

Dr Thaman also discussed elements of the newly formed Caring Adults Alliance, to be launched on August 19. The Alliance is designed to promote, encourage and document parent and family engagement in North Side activities and events. The Alliance will have an organized structure, with committee members and a process for electing officers. Monthly meetings will be held to plan initiatives. 2023 is North Side's year for development and submission of a Continuous School



Improvement Plan (CSIP) to the Missouri Department of Elementary and Secondary Education. Board approval of the Missouri Department of Elementary and Secondary Education Special Education Local Compliance Plan is also required. \*The Special Education Local Compliance Plan was approved by unanimous vote of the Board.

479 children are currently registered to attend North Side, including 414 returning students. Dr Thaman also reported faculty will be making home and/or coordinated visits at alternate locations prior to the beginning of school. Further, Westbrook & Co. will be at North Side on August 15 and 16 as part of the annual audit.

Finance Committee Report: Carlton Brooks and Will Randall reviewed elements of the June 2023 Financials, noting end of fiscal year assets of \$2,563,648, a loan balance of \$811,848, and a surplus of \$297,537 at the end of the fiscal year. The July 2023 Financials show a current year to date surplus of \$144,198 as of end of July.

Will noted the 2023-24 budget projections are based on an estimated per diem rate of \$11,697 per student, while the per diem rate received in July 2023 was over \$12,000 per student.

The check registers for June, 2023 and for July, 2023, and for checks written for over \$10,000 for each month, were reviewed. \*The June check register was approved by unanimous Board vote. \*The July check register was also approved by unanimous Board vote.

Development Committee Report: James Beverly reviewed elements of the August 2023 Development Report, including a projected 2023-24 funding summary and extensive lists of grants received, grant requests submitted and pending, and grants not awarded. James also discussed other Development plans, events and activities, including the October 24 Top Golf event, expanding donor relations, and the need to select a 2024 Gala venue. Planning for the Back-To-School Bash is ongoing, as are marketing and communications efforts - including Spirit Week and an Anti-Bullying campaign.

Board members are encouraged to provide updated bios and to have their pictures taken on Picture Day at the Elementary campus - set for Wednesday, September 6.

Governance Committee Report: Byron Francis has advised that there has been no positive response from any of the potential new Board nominees to date. The committee will meet again soon to develop plans to pursue other prospects who have already been identified.

Facilities Committee Report: Ross Woolsey discussed various facilities maintenance issues, including the need for sidewalk repair/improvement on the Elementary campus. Also the fields there



would need an irrigation system. Installing turf might be cheaper in the long run but would require an expensive initial outlay. The goal is to develop a 5 to 10 year plan/priority list re: maintenance of floors, roofs, all facilities.

Strategic Plan Committee Report: Mike Quinlan reported the committee will be meeting with 4 applicants/candidates to determine who will serve as consultant for development of the Strategic Plan. The goal is to finalize the Strategic Plan by mid-January of 2024. The process is to be open, with the hope that all Board members will weigh in with their input.

New Business: Kathy reminded all that the next Board meeting will be held on September 19 at 4:30 PM at the Middle School. Moving forward the plan is that Board meetings will be held on the 3rd Tuesday of the month instead of the 2nd Tuesday. Further, the plan is to continue to hold all Board meetings at the Middle School.

5:35 PM - The regular Board Meeting was adjourned as the Board voted to go into Executive Session to discuss a confidential matter.

5:50 PM - The Executive Session was adjourned.

Respectfully submitted,

Ken Rinderknecht, Secretary



## Executive Director's Report September 2023

### Items of Significance

#### 1. 2023-2024 Academic Year Kickoff

The 2023-2024 academic year has commenced on a high note. Our dedicated team of educators and staff diligently prepared to ensure an exceptional learning environment for our students.

The year kicked off with our annual Back to School Bash. It was heartening to witness the strong support of our community, with over 400 attendees. This event provided a valuable opportunity for families to connect with our outstanding teaching team, fostering relationships that will undoubtedly contribute to our students' growth and success.

The new school year began with an exciting Anti-Bullying Week. This initiative underscores our commitment to cultivating a culture of kindness, empathy, and respect within our school community. Together, we engaged with the students in a series of activities, informative sessions, and open discussions to raise awareness about the negative impacts of bullying.

In addition to these important community-building efforts, we also focused on enhancing our educational resources successfully beginning the implementation of new curricular materials, providing our students with up-to-date, standards aligned, and engaging resources for their academic journey. Furthermore, we introduced a new student information system (PowerSchool).

The start of the school year also includes several significant events for the North Side Community:

- September 13: Middle School (MS) Donuts with Grandparents - A delightful morning where our MS students and their grandparents came together.
- September 14: Early Childhood Center (ECC)/ES Grandparents Breakfast - A special breakfast to honor our ECC and ES students' grandparents.
- September 14: ECC/ES Open House/Curriculum Night (Fall Title 1 Parent Meeting) - An opportunity for parents to gain insights into our curriculum and participate in an important Title 1 Parent Meeting.
- September 19: MS Open House/Curriculum Night - A chance for parents to explore our Middle School and learn more about the curriculum.



It's been a very busy start to the year, and I want to acknowledge the tremendous effort put forth by our North Side Community School Team. They have been working tirelessly, and their dedication is truly commendable.

## **2. Professional Development**

September 22<sup>nd</sup> is our first Professional Development Day of the School Year. This day is packed with opportunities for our dedicated staff to further enhance their skills and knowledge to benefit our students. The event will take place at the Elementary Campus, and I would like to share the detailed schedule for the day:

- 8:00 AM - Breakfast from Einstein's! (ES Gym)
  - A hearty breakfast will kick off the day, providing our team with the energy needed for a productive day of learning.
  
- 8:30 AM - Curriculum and Instruction Team Seminar - All Faculty (ES Gym)
  - An important session focused on curriculum and instruction, involving all faculty members.
  
- 9:30 AM - Avenues for Intake Conferences - All Faculty (ES Gym)
  - An opportunity for faculty to engage in discussions related to avenues for intake conferences, promoting collaboration and knowledge sharing.
  
- 10:00 AM - Various Concurrent Sessions – Targeted Training:
  - DIBELS Assessment Results & Reading Intervention - Classroom Teachers, Special Education Teachers, Reading Interventionists (ES Gym)
  - ECC/ES Coaches Presentation - ECC/ES Teachers (ES Gym)
  - Junior Achievement Planning - MS SS/Sci Teachers (Conference Room)
  - Exact Path Training - MS ELA/Math Teachers (ES Cafeteria)
  - Specials Meeting with JB - Specials Teachers (ES Art Room)
  
- 12:00 PM - Lunch from Cecil Whitaker's! (ES Cafeteria)
  - A delicious lunch will be provided, allowing our staff to recharge and connect.
  
- 1:00 PM - Grade Level Planning Time/Optional Coaching & PowerSchool Training Sessions
  - This block of time offers grade level planning and the option for coaching sessions, as well as PowerSchool training, providing flexibility for staff to tailor their professional development.
  
- 3:30 PM - Day Concludes





We are enthusiastic about this Professional Development Day and the opportunities it brings for our staff to grow and improve their teaching practices.

### **3. Caring Adults Alliance**

The North Side Community School Caring Adults Alliance is a newly formed parent and family organization dedicated to fostering a strong partnership between home and school, capturing parent involvement, and promoting effective engagement for the holistic development of students. Recognizing the crucial role parents, grandparents, and guardians play in a child's education, the Alliance aims to enhance parent involvement by encouraging active participation in school activities and events. By doing so, caring adults demonstrate their commitment to their child's education, which positively impacts academic achievement and fosters a positive attitude towards learning.

One of the primary objectives of the Alliance is to capture and document parent involvement systematically. By establishing a comprehensive system, the Alliance can track and record parent participation in various school initiatives and events. This data will be used to create a centralized database, providing valuable insights for analysis, recognition, and improvement of parent engagement strategies.

The Caring Adults Alliance also seeks to encourage effective engagement by providing resources, training, and support for parents, grandparents, and guardians. Workshops and information dissemination sessions will equip caring adults with the necessary skills to support their child's education actively. Additionally, fostering open communication channels between parents, teachers, and school administrators will facilitate collaborative decision-making and problem-solving.

Recognizing the significance of community support, the Alliance plans to collaborate with local organizations, businesses, and community leaders to secure resources, funding, and advocacy efforts that directly benefit the students and enhance the educational experience. Through collective action, the Alliance aims to create a network of support that extends beyond the school walls.

The vision of the Caring Adults Alliance is to empower parents, grandparents, and guardians to shape a brighter future for their children, while its mission centers on fostering a strong partnership between home and school, capturing parent involvement, and promoting effective engagement for the holistic development of students.

To achieve its goals and objectives, the Alliance will have an organized structure, including an Executive Committee comprising President, Vice President, and Secretary. The committee members will have designated roles and responsibilities, and there will be a defined process for their election or selection. Subcommittees such as Events and Activities, Communication and Outreach, and Parent Education and Training will work towards specific areas of focus.



To date 75 parents/guardians have signed up to take part in the Caring Adult Alliance. A survey is being distributed to further define logistics.

Monthly meetings will be held to discuss progress, plan upcoming initiatives, and provide opportunities for parents to participate virtually or remotely to accommodate diverse schedules.

The Alliance has an array of activities and initiatives planned to create a vibrant and engaged school community. These include organizing family-friendly events, offering parent education workshops, establishing effective communication platforms, developing volunteer programs, and recognizing the contributions of caring adults through a volunteer appreciation program.

Through the efforts of the Caring Adults Alliance, North Side Community School aims to create an inclusive and supportive educational environment where students can thrive academically, socially, and emotionally, with caring adults playing a vital role in their success.

### **Matters Requiring Board Approval**

There is one item requiring Board consideration for approval:

- Transportation Routes

### **Compliance Update**

#### **1. Title 1.A Annual Fall Meeting**

On September 14, 2023, North Side Community School hosted its Title I.A Annual Fall Meeting as part of the Open House and Curriculum Night agenda. The meeting began with a warm welcome, emphasizing the significance of parental involvement within our school community.

During the meeting, North Side Community School's (NSCS) participation in Title I.A was discussed comprehensively. The school's allocation from the state, granted by the federal government, was presented, with an emphasis on its basis in census poverty and the population of children aged 5 to 17, encompassing those in neglected/delinquent institutions and foster care. This allocation plays a pivotal role in enabling NSCS to maintain small class sizes, typically consisting of 15 to 18 students per class.

The meeting also delved into the various Title I.A requirements. Federal requirements regarding parental involvement, including the necessity of holding at least two meetings per year (Fall and Spring) to actively engage parents, were explained. NSCS's commitment to seeking parent input and disseminating vital information through channels such as the School Parent and Family Engagement Policy, School Parent Compact, and the Schoolwide Program Plan was underscored.



In addition to federal requirements, the meeting highlighted NSCS's compliance with State of Missouri requirements, particularly in disseminating Every Student Succeeds Act Complaint Procedures to all families through the Parent Handbook and actively participating in the monitoring process to ensure adherence to state regulations. Local requirements specific to NSCS were also discussed, reinforcing the school's commitment to surpassing these expectations.

The importance of parents' right to be involved in their children's education was a central theme throughout the meeting. NSCS demonstrated a strong belief in the significance of parental and family involvement by offering multiple avenues for parents to engage with the school community. These avenues encompassed the School Parent and Family Engagement Policy, School Parent Compact, Parent's Right to Know, Notification of Not Appropriately Certified Teaching Staff (with letters in the Fall if needed), and various annual events such as Open House and Literacy Night. The meeting also emphasized the Caring Adults Alliance as a valuable resource for parents seeking active involvement in their children's education.

The meeting's culmination featured an open forum for questions and comments from parents and guardians, fostering a collaborative atmosphere between the school and our dedicated parent community. This gathering reflected NSCS's commitment to transparency, parental engagement, and the shared goal of ensuring the success of every student.

## **2. North Side Community School's Annual Review Summary (2022-2023)**

North Side Community School (NSCS) is pleased to share the results of our Annual Review conducted by our sponsor, the University of Missouri - St. Louis, for the 2022-2023 school year. This assessment provides valuable insights into our performance and areas for improvement. Here is a summary of the key findings:

### **Performance Evaluation**

- NSCS received an evaluation based on 16 performance areas.
- We are proud to announce that NSCS met 14 of the 16 performance areas, demonstrating significant progress from the previous school year (2021-2022), where 5 areas were only partially met, and 1 area (school-specific goals) was not met.

### **Strengths Noted**

- The review highlighted several strengths within NSCS:
  1. Prioritizing Academic Excellence
  2. Focusing on Student Success
  3. The Board's Operation with a Clear Vision
  4. Improvement in Student Support Systems
  5. Sound Financial Management



#### Areas for Growth

- While NSCS has made substantial strides, the review also identified areas for further development, which will be a focus in the upcoming 2023-2024 school year. These areas include:

1. Student Achievement Scores
2. Rebuilding Staff Culture
3. Rebuilding the Approach to Instruction
4. Establishing a Strong Middle School Program

#### Commitment to Improvement

- NSCS is committed to addressing the identified areas for growth. Our dedicated team is already working diligently to enhance student achievement, foster a positive staff culture, refine our instructional approaches, and strengthen the middle school program. These priorities reflect our unwavering commitment to the success of our students.

#### Access to the Full Annual Review

- For a more detailed overview of the Annual Review, we encourage you to review the complete report, which is included in your Board materials. This comprehensive document provides in-depth information on our performance and the strategies we will implement to continue improving.

## Organizational Metrics

	# of Classrooms	Full Enrollment - Prior to Start of Year (10/Class)	Full Enrollment - Throughout the Year (Based on 15 per room)	Enrolled	Available Seats 23-24 (15/Class)
PreK	3	30	30	29	1
Kindergarten	3	54	45	37	8
First Grade	3	54	45	51	0
Second Grade	3	54	45	48	0
Third Grade	3	54	45	49	0
Fourth Grade	3	54	45	51	0
Fifth Grade	3	54	45	44	1
Sixth Grade	3	54	45	49	0
Seventh Grade	3	54	45	40	5
Eighth Grade	3	54	45	40	5
TOTAL	30	516	435	438	20

SCHOOL	ATTENDANCE % WEEK 1	ATTENDANCE % WEEK 2	ATTENDANCE % WEEK 3	ATTENDANCE % WEEK 4
NSCS	99%	99%	98%	98%
NSGC	96%	96%	93%	94%

# August 2023 Finances

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*Cash Balance:*

\$2,378,288

## Overview

We remain in a surplus at the end of August

*Reserve Ratio:*

26.6%

We will begin requesting reimbursement for of our budgeted ESSER III monies.

*Current P/L YTD:*

\$31,828

Our WADA (weighted average daily attendance) funds our largest state revenue source called the basic formula. WADA is based largely on our ADA (average daily attendance) and a few other student-based data points.

*Loan Balance August*

31, 2023 (3.07%):

\$799,689

State funding sources remain strong and consistent.

*August WADA:*

504 students

*August Amount per*

*WADA:*

\$12,144

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3033 N. Euclid Ave. St. Louis, MO 63115 | 314.385.9502 | [www.northsidecommunityschool.org](http://www.northsidecommunityschool.org)

### August WADA Calculation

Regular Term ADA (FY22)	407.4058
Summer Term ADA (total hours for FTE student) (FY23)	0
Free Reduced Lunch Weighted Calculation (FY22)	78.5462
IEP Weighted Calculation	0
LEP Calculation	0
PK Regular Term ADA (FY22)	17.9315
<b>Total WADA</b>	<b>503.8835</b>

North Side Community School			
Balance Sheet - Consolidated w/ FA and Note Payable			
August 2023			
<b>Total Assets</b>			
<b>Current Assets</b>			
1111 CASH IN BANK	\$0		
1112 Sweep Account	\$177,638		
1143 US Treasury Bills	\$2,200,000		
1132 PETTY CASH	\$650		
Total Cash	\$2,378,288		
Current Assets	\$2,378,288		
<b>Long-term Assets</b>			
1510 Land	\$450,400	FY22 Audited	
1511 Improvements Other Than Buildings	\$979,770	FY22 Audited	
1521 Buildings and Remodeling	\$3,140,626	FY22 Audited	
1540 Equipment	\$152,904	FY22 Audited	
1542 Classroom Instructional Apparatus	\$0	FY22 Audited	
1544 School Buses	\$0	FY22 Audited	
1549 Other (Accumulated Depreciation)	-\$859,420	FY22 Audited	
Long-term Assets	\$3,864,280		
<b>Total Assets</b>	<b>\$6,242,568</b>		
<b>Total Liabilities &amp; Net Assets</b>			
<b>Current Liabilities</b>			
2111 ACCOUNTS PAYABLE-	\$0		
<b>Long-term Liabilities</b>			
2121 LOAN PAYABLE (3.07% rate)	\$799,689	F34	
General Payable			
<b>Total Liabilities (Current &amp; Long-Term)</b>	<b>\$799,689</b>		
<b>Net Assets - Fund Balance</b>			
Beginning net asset balance - July 1	\$5,398,892	FY22 Audited	
Change in net assets	31,828.09	P&L Budget to Actual tab	
Add capital expenses YTD	\$0	P&L Budget to Actual tab	
Add back YTD principal payments	\$12,159	X	
<b>Ending Net Assets</b>	<b>\$5,442,879</b>		
<b>Total Liabilities &amp; Net Assets</b>	<b>\$6,242,568</b>		

  

Loan/Note Payable Details		2023-2023	
Ending June 30, 2023 Balance		811,848	
Principal payments YTD	\$ 12,159	X	P&L Budget to Actual tab
Ending Principal Balance	\$ 799,689		





North Side Community School  
 August Check Register

<u>Check Number</u>	<u>Check Date</u>	<u>Entity Name</u>	<u>Amount</u>	
11766	08/30/2023	Public School Retirement System	45,936.22	Retirement Contribution
11765	08/30/2023	Public School Retirement System	45,007.06	Retirement Contribution
1278	08/11/2023	UHS Premium Billing	44,624.22	Health Premiums
11721	08/04/2023	Open Up Resources	16,701.00	Curriculum
11756	08/31/2023	The Third Baptist Church of St. Louis	16,666.66	Lease Payment
1256	08/30/2023	Risk Strategies Company	10,771.00	Insurance
1255	08/28/2023	Risk Strategies Company	7,089.00	
11741	08/14/2023	Clayton Imperial Painting Co.	6,900.00	
1249	08/04/2023	Assist Services, LLC	6,553.58	
11723	08/04/2023	Voyager Sopris	6,426.00	
1246	08/04/2023	ASCD	5,632.00	
11752	08/28/2023	Crestside Ballwin Heating & Cooling	5,264.00	
1254	08/28/2023	Missouri Charter Public School Association	5,232.00	
11743	08/17/2023	B and B Tree and Landscapes LLC	4,055.00	
1284	08/28/2023	Wells Fargo	3,606.60	
11724	08/04/2023	Zerr Lawn Care and Landscape LLC	3,300.00	
1252	08/04/2023	Top Golf St. Louis	3,231.80	
11716	08/04/2023	eRate Solutions, LLC	3,190.13	
11718	08/04/2023	The Landscape Pros, Inc	2,716.32	
11747	08/24/2023	Casey Barkmeier	2,622.00	
1260	08/17/2023	Ameren Missouri	2,492.58	
1253	08/09/2023	Anne Miller Educational Consulting, LLC	1,955.00	
1259	08/16/2023	Ameren Missouri	1,918.31	
1283	08/01/2023	Wells Fargo	1,885.00	
1247	08/04/2023	ASCD	1,763.21	
1248	08/08/2023	Stinson LLP	1,475.00	
11714	08/08/2023	Susan Hladky	1,031.25	
11742	08/15/2023	Casey Barkmeier	990.00	
11738	08/15/2023	Augustus E. Brooks	925.29	
1250	08/04/2023	CDW Government	883.20	
1262	08/30/2023	Ameren Missouri	868.38	
11749	08/31/2023	Augustus E. Brooks	852.30	
11711	08/04/2023	Ayrionna Brooks	798.72	
11753	08/28/2023	Laclede Cab Company	763.25	
1273	08/25/2023	Waste Management	753.48	
11732	08/09/2023	Bax Illustration	750.00	
1274	08/25/2023	Waste Management	737.59	
1282	08/24/2023	Wells Fargo	730.71	
11746	08/23/2023	Clayton Imperial Painting Co.	720.00	
1275	08/25/2023	Waste Management	645.55	
11754	08/28/2023	The Goodyear Tire and Rubber	639.56	
11740	08/15/2023	Kingston Messiah	623.75	
11739	08/14/2023	Chase Messiah	623.49	
11722	08/04/2023	Rochester 100 Inc	580.00	
11735	08/09/2023	Informed Improvement LLC	560.00	
11715	08/04/2023	Darla Krause	482.01	
11728	08/08/2023	Casey Barkmeier	405.00	
11693	08/11/2023	Shonta Harris	387.87	
11737	08/11/2023	Casey Barkmeier	360.00	
1287	08/30/2023	Midwest Electronic System	350.00	
11729	08/08/2023	Susi Epperson Consulting, LLC	350.00	
11744	08/19/2023	Leo Stith	300.00	
11745	08/19/2023	Wayne Crawford	300.00	
11755	08/29/2023	Lengbiye Barafundi	297.00	

1286	08/14/2023	Charter Communications	279.94
1276	08/09/2023	Metropolitan St. Louis Sewer District	268.37
1261	08/18/2023	Ameren Missouri	251.78
11719	08/04/2023	Michael McClelland	192.76
11750	08/31/2023	Kingston Messiah	163.05
11751	08/31/2023	Chase Messiah	162.65
1277	08/09/2023	Metropolitan St. Louis Sewer District	134.62
1251	08/10/2023	Minuteman Press	127.80
1279	07/22/2023	T-MOBILE	105.17
1268	08/28/2023	Spire	84.47
11736	08/09/2023	Show-Me Curriculum Administrators Association	80.00
1285	08/18/2023	Charter Communications	63.41
1267	08/28/2023	Spire	61.89
1266	08/28/2023	Spire	53.98
1270	08/28/2023	Spire	53.98
1271	08/03/2023	Spire	53.98
1280	08/01/2023	Rottler Pest & Lawn SOLUTIONS	53.00
1281	08/22/2023	Rottler Pest & Lawn SOLUTIONS	53.00
1265	08/28/2023	Spire	52.84
1269	08/28/2023	Spire	51.72
1257	09/01/2023	Ameren Missouri	51.39
1272	08/14/2023	Spire	50.59
1264	08/28/2023	Spire	47.21
1263	08/28/2023	Spire	46.08
11720	08/04/2023	Michaela Cruse	41.75
11733	08/09/2023	Christa Black	41.75
11748	08/25/2023	IdentoGO	41.75
11730	08/09/2023	4Imprint	28.34
11731	08/09/2023	Anna Collier-Moore	21.18
1258	08/16/2023	Ameren Missouri	14.82
11734	08/09/2023	Ciara Fisher	14.02

## 2023-2024 Funding Summary

Fund Type	Goal	YTD	Loss/Gain
<b>Fundraisers</b>	\$200,000	\$0	-\$200,000
<b>Corporate &amp; Individual Donations</b>	\$150,000	\$12,100	-\$137,900
<b>Grants</b>	\$700,000	\$114,000	-\$586,000
<b>Total</b>	<b>\$1,050,000</b>	<b>\$126,100</b>	<b>-\$923,900</b>

### Grant Update

#### Grant Requested Submitted & Pending to Date

Grant Maker	Amount Requested	Purpose
The Mockingbird Foundation	\$6,000	Music Equipment
P Buckley Moss Foundation for Children's Education	\$1,000	Art Supplies
Gateway Children's Charity	\$30,000	PreK Capacity Building
DESE Stronger Connections	\$400,000	Health and Safety
Pershing Foundation	\$20,000	General Operating
BJA Stop Grant	\$985,762	Security Measures
OJJDP Stop Grant	\$978,973	Security Measures
COPS STOP Grant	\$243,032.50	Security Measures
STL Blues- Blues for Kids	\$50,000	Program Support
Old Newsboys	\$3,000	Supplies- Middle School
Bellwether	\$20,000	Science Curriculum
Boniface Foundation	\$60,000	ECC Development
Vatterott Foundation	\$10,000	Curriculum Support
Schnucks	\$10,000	Kitchen Supplies
<b>Total</b>	<b>\$2,817,767.50</b>	

**Grants Awarded**

<b>Grant Maker</b>	<b>Amount Requested</b>	<b>Amount Awarded</b>	<b>Purpose</b>
The Saigh Foundation	\$10,000	\$10,000	Library Development
ITEF Lean into Learning Grant	\$4,000	\$4000	Professional Development
DESE MOQPC Pre-K Grant	\$60,000	\$100,000	PreK Supplement
Pets In The Classroom	\$300	\$900	Class Pets Education Development
<b>Total</b>	<b>\$74,000</b>	<b>\$114,900</b>	

**Grants Requests In Progress/ To Be Submitted**

<b>Grant Maker</b>	<b>Amount Requested</b>	<b>Purpose</b>
SC Johnsons Foundation	\$50,000	"More Opportunity"
Kids Need To Read	\$20,000	Library Development
Lorrie Otto Seeds For Education	\$300	Garden Development
St. Louis Christmas Carols	\$1,500	Classroom Supplies
Classics for Kids	\$1,000	Musical Instruments
Aldi Smart Kids	\$2,500	General Operating
Hearst Foundation	\$100,000	STEM Development
Wells Fargo Foundation	\$2,500	Curriculum Support
JJ Watt Foundation	\$5,000	Sports Uniforms and Supplies
Innovative Reading Grant (Capstone)	\$2,500	Reading Program
<b>Total</b>	<b>\$185,300</b>	

### Grants Not Awarded

Grant Maker	Amount Requested	Amount Awarded	Purpose
Cinga	\$10,000	\$0	Mission STL Partnership
Incarnate Word	\$10,000	\$0	General Operating
Emerson Grant	\$30,000	\$0	Gala Sponsorship
Youth Bridge Capacity	\$7,500	\$0	Strategic Planning
Brinker International Charitable Grant	\$2500	\$0	General Operating
STL Mental Health Board	\$60,000	\$0	After School Program
<b>Total</b>	<b>\$117,500</b>	<b>\$0</b>	

### Social Media Analytics (August 14)

- Social audience has grown by 1,388 members (2.21%)
- 2k total users on our site
- 1.9k new users on our website
- 940 of those users went directly to our "Careers" page
- Paid Campaigns: 246 users
- Direct Campaigns: 913 users
- Organic Search: 1.2k users

### North Side Community School 2023-2024 Grant Calendar

	Use/Guidelines	PROGRAM	DUE DATE	Submitted On	2023-24 Request	2023-24 Award	2022-23 Award	Report Due	Notes
<b>July</b>									
ITEF Lean Into Learning Grant	Professional Development	EdTech Week	Jul. 15	June 8	\$4,000.00	\$4,000.00			
Lisa Libraries Book Donation	Books for Library	In-kind Books	Jul. 31	July 31	\$0.00				
The Mockingbird Foundation	Music Equipment	Music Supplies	Jul. 20	July 12	\$6,000.00				Inquiry Submission Turned In 7/12
STL Mental Health Board	After School Program	Knightly Mindscape	Jul. 16	July 14	\$60,000.00	\$0.00			
P Buckley Moss Foundation for Children's Education	Arts	Art Supplies	Jul. 15	July 14	\$1,000.00				
Gateway Children's Charity	PreK Capacity Building	Curriculum Support	Jul. 23	July 19	\$30,000.00		\$30,000.00		
DESE MOQPC Pre-K Grant	PreK Supplement	Allocated Grant	Jul. 31	July 19	\$60,000.00				
Pershing Foundation	General Operating	General Operating	Jul. 31	July 25	\$20,000.00		\$20,000.00		
<b>August</b>									
SC Johnson Foundation Grant	"More Opportunity"		Rolling		\$50,000.00				
Kids Need to Read Grant	Library	In-Kind Books	Aug. 15	August 15	\$0.00				
Pets in the Classroom Grant	Class Pet	Class Pets	Aug. 15	August 7	\$450.00	\$900.00			
Brinker International Charitable Grant		General Operating	Aug. 30	August 17	\$2,500.00	\$0.00			Link to application found in drive
DESE Safety Grant			Aug. 30	August 17					
Lorrie Otto Seeds for Education	Garden		Rolling		\$300.00				Application and link found in drive
<b>September</b>									
Schnucks	Kitchen Supplies		Sept.1	August 24	\$10,000.00		\$10,000.00		
St. Louis Christmas Carols	Books/Classroom Supplies		Sept. 30		\$1,500.00		\$0.00		
Classics for Kids Grant	Musical Instrument		Rolling		\$1,000.00				
Aldi Smart Kids Grant			Sept. 15		\$2,500.00				
Hearst Foundation	STEM		Sept. 15		\$100,000.00				
Wells Fargo Foundation	Curriculum Support		Sept. 15		\$2,500.00				
JJ Watt Foundation	Sports Uniforms and Supplies				\$5,000.00				
Innovative Reading Grant (Capstone)	Reading Program		Rolling		\$2,500.00				
Stronger Connections Grant (DESE)	Health and Safety		Sept. 14	August 30	\$400,000.00				
Pets in the Classroom Grant (Comfort dog)	Class Pet				\$450.00				Currently closed Will open on...?
<b>October</b>									
Toys for Tots	Toys	In-Kind	Oct. 1		\$0.00				
Barnes & Noble Donation	Books	In-Kind	Oct. 1		\$2,500.00				
Peter Marsh Foundation Music Grant	Music Supplies (MS)		Oct. 15		\$1,000.00				
Toshiba American Foundation	STEM in Classrooms		Oct. 1		\$2,500.00				
Build-a-Bear Donation	Winter Toys	In-Kind	Oct. 1		\$0.00				
Sony Foundation	Art & Technology		Oct. 15		\$60,000.00				
Budding Botanist	Gardening		Oct. 1		\$1,000.00				
Tyson Foundation	General Operating		Oct. 1		\$30,000.00				
Third Baptist Church	Middle School		Oct. 15		\$3,000.00		\$3,000.00		
Lawrence Foundation	library Development		Oct. 31		\$5,000.00				
<b>November</b>									
Clifford Willard Gaylord Foundation	Classroom Supplies		Nov. 1		\$10,000.00		\$0.00		
Will Flores Foundation	Art Supplies				\$750.00		\$750.00		
NCTM Teacher Professional Development Grant 6-8	Professional Development (Math)		Nov. 1		\$2,000.00				
NCTM Teacher Professional Development Grant PreK-5	Professional Development (Math)		Nov.1		\$2,000.00				
NCTM Using Music to Teach Math	Music & Math		Nov.1		\$2,000.00				
NCTM Emerging Teacher-Leaders (Math)	Professional Development (Math)		Nov.1		\$3,000.00				
NCTM Engaging Students in Learning Math (6-8)	Classroom Support		Nov.1		\$2,500.00				
Max & Victoria Dreyfus Foundation	Performing Arts		Nov. 15		\$10,000.00				
<b>December</b>									
Alvin Goldfarb Foundation	Pre-K Initiatives		Dec. 1		\$25,000.00		\$0.00		
YEP STL	After School Program		Dec. 15		\$1,500.00		\$0.00		
Snapdragon Book Foundation	Library Books		Dec. 1		\$10,000.00				
Youth Garden Grant	Gardening		Dec. 1		\$500.00				
ITEF Innovator Grant	Technology Innovation		Dec. 15		\$50,000.00				
Jordan Foundation	General		Dec. 23		\$10,000.00		\$0.00		
Good Sports Grant	Sports Equipment		Sept. 1		\$2,000.00				Pay 10% fee of grant amount
<b>January</b>									
Coretta Scott King Book Donation Grant	Diverse Books	In-Kind	Jan. 1		\$1,500.00				
Loleta D Fyan Library Grant	Library		Jan. 15		\$5,000.00				
JJ Watt Foundation	Sports Uniforms and Supplies		Jan. 1		\$5,000.00				
DG Family Literacy Grant	Family Literacy		Jan. 15		\$10,000.00				
<b>February</b>									
St. Louis Philanthropic Org.	ECC		Feb-23		\$10,000.00		\$3,000.00		
Pat Carterette Professional Development Grant	Professional Development		Feb. 1		\$1,000.00				

DG Youth Literacy Grant	Library		Aug. 15		\$2,000.00				2023 Application closed in May
	Literacy Program		Feb. 1		\$3,000.00				
Bayer	Curriculum Support		Feb. 28		\$30,000.00		\$29,000.00		
<b>March</b>									
Dana Brown Charitable Trust	Supplies		Mar. 3		\$10,000.00		\$0.00		
Dr. Scholl Foundation	Education Development		Mar. 1		\$25,000.00				
Olive Tree foundation	Basic Needs, Arts Programs,		Mar. 10						
Whole Kids Foundation	Garden		Mar-23		\$3,000.00		\$3,000.00		
Moneta Community Grant	General Operating		Mar-23		\$5,000.00				
MAC Big Yellow School Bus	Field Trip		Mar. 1		\$500.00				
STL Cardinals	Cardinals Tickets	In-Kind	1-Mar		\$0.00				
Ezra Jack Keats Foundation	Spring Musical		Mar. 1		\$250.00				
Bellwether Foundation	Amplify		15-Mar		\$10,000.00				
<b>April</b>									
Pott Foundation	Program Support		Apr-23		\$15,000.00		\$15,000.00		
Saigh Foundation	Program Support		Apr. 1		\$20,000.00		\$10,000.00		
DG Summer Reading Grant	Summer Reading		Apr. 15		\$1,500.00				
JJ Watt Foundation	Sports Uniforms and Supplies		Apr. 15		\$5,000.00				
MFA Oil Foundation	General Operating		Apr. 1		\$1,500.00				
Express Scripts/ Cigna	General Operating		Apr. 1		\$2,500.00		\$2,500.00		
<b>May</b>									
Incarname Word	Program Support		May. 1		\$10,000.00				
4Imprint - One By One	School Supplies		May. 16		\$500.00				
St Louis Blues - Blues for Kids	Program Support		May. 1		\$50,000.00				
Missouri State Park Bus Program	Field Trips		May. 10		\$750.00				
Walmart Foundation	General Operating		May. 16		\$500.00				
WK Kellogg Foundation	Education		May. 15		\$80,000.00				
Vatterott Foundation	Program Support		May. 1		\$10,000.00				
<b>June</b>									
Albrecht Family Foundation	Program Support		Jun. 15		\$5,000.00				
Boeing	Program Support				\$20,000.00				
Regional Business Council	Program Support		Jun. 30		\$5,000.00				
Halliburton Foundation	STEM		Jun. 30		\$10,000.00				
Old Newsboys	School Supplies		Jun. 15		\$1,000.00				
Grow Your Own Grant Program	Teacher recruitment		jun. 24		\$10,000.00				
<b>Rolling / prospects</b>									
Michael and Susan Dell Foundation	General Operating				\$50,000.00				
Ameren	General Operating				\$8,000.00				
Boniface Foundation	General Operating				\$10,000.00				
Fresh Artists	Art Supplies	In-Kind			\$0.00				
<b>TOTAL</b>					\$ 1,433,450.00	\$ 4,900.00	\$ 126,250.00		

New Grant Solicitation

NOTE: THIS DOES NOT INCLUDE FEDERAL AND STATE GRANTS